



Selection Criteria :

Business Unit : CAF10
Period : Jan-Sep (2018)
Selected Project Id : 00103906
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105717,00108998,00108999,00109002

Project Id : 00103906	Lutte Contre l'impunité des SG	Period :	Jan-Sep (2018)
Output # : 00105717	Cadre légal & institionel SGBV	Impl. Partner :	99999 UNDP
		Location :	Central African Republic
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Textes de lois)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,195.35	0.00	1,195.35
71620 - Daily Subsistence Allow-Local	0.00	673.08	0.00	673.08
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,733.77	0.00	3,733.77
72311 - Fuel, petroleum and other oils	0.00	4,726.06	0.00	4,726.06
72715 - Hospitality Catering	0.00	-3,041.38	0.00	-3,041.38
73105 - Rent	0.00	-2,529.34	0.00	-2,529.34
73107 - Rent - Meeting Rooms	0.00	894.16	0.00	894.16
73405 - Rental & Maint-Other Office Eq	0.00	658.85	0.00	658.85
74210 - Printing and Publications	0.00	1,163.92	0.00	1,163.92
75705 - Learning costs	0.00	1,628.65	0.00	1,628.65
75708 - Learning - subcontracts	0.00	7,013.33	0.00	7,013.33
75711 - TrnWrkshp&Conf - Stipends	0.00	3,844.67	0.00	3,844.67
76110 - Foreign Exch Translation Loss	0.00	3.90	0.00	3.90
76135 - Realized Gain	0.00	-7.76	0.00	-7.76

Total for Fund 04000 0.00 19,957.26 0.00 19,957.26

Total for Activity ACTIVITY1 0.00 19,957.26 0.00 19,957.26

Activity : ACTIVITY2 (Stratégie nationale VBG)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	22,500.00	0.00	22,500.00
71211 - Intl Consult Security Charge	0.00	1,406.25	0.00	1,406.25
71605 - Travel Tickets-International	0.00	4,606.00	0.00	4,606.00
71615 - Daily Subsistence Allow-Intl	0.00	639.00	0.00	639.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	223.93	0.00	223.93
72425 - Mobile Telephone Charges	0.00	150.00	0.00	150.00
72715 - Hospitality Catering	0.00	-4,584.43	0.00	-4,584.43
75705 - Learning costs	0.00	14,780.61	0.00	14,780.61
75708 - Learning - subcontracts	0.00	8,420.41	0.00	8,420.41
75710 - Participation of counterparts	0.00	3,453.45	0.00	3,453.45
75711 - TrnWrkshp&Conf - Stipends	0.00	3,586.37	0.00	3,586.37
76125 - Realized Loss	0.00	114.73	0.00	114.73
76135 - Realized Gain	0.00	-12.21	0.00	-12.21

Total for Fund 04000 0.00 55,284.11 0.00 55,284.11

Total for Activity ACTIVITY2 0.00 55,284.11 0.00 55,284.11



Combined Delivery Report by Activity

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Sep (2018)		
Output # : 00105717 Cadre légal & institutionnel SGBV	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (Renforcement des connaissances)

Fund : 04000 (Core Programme, UNU Centre)

72401 - Prefab structure/other buildin	0.00	6,108.52	0.00	6,108.52
73406 - Maintenance of Equipment	0.00	2,203.48	0.00	2,203.48
75705 - Learning costs	0.00	504.03	0.00	504.03
76135 - Realized Gain	0.00	-567.88	0.00	-567.88

Total for Fund 04000 0.00 8,248.15 0.00 8,248.15

Total for Activity ACTIVITY3 0.00 8,248.15 0.00 8,248.15

Activity : ACTIVITY4 (Communication)

Fund : 04000 (Core Programme, UNU Centre)

74210 - Printing and Publications	0.00	4,025.78	0.00	4,025.78
75705 - Learning costs	0.00	188.24	0.00	188.24
76135 - Realized Gain	0.00	-52.81	0.00	-52.81

Total for Fund 04000 0.00 4,161.21 0.00 4,161.21

Total for Activity ACTIVITY4 0.00 4,161.21 0.00 4,161.21

Activity : ACTIVITY5 (Suivi)

Fund : 04000 (Core Programme, UNU Centre)

71625 - Daily Subsist Allow-Mtg Partic	0.00	662.22	0.00	662.22
72505 - Stationery & other Office Supp	0.00	903.57	0.00	903.57
75705 - Learning costs	0.00	853.45	0.00	853.45
75711 - TrnWrkshp&Conf - Stipends	0.00	588.70	0.00	588.70
76125 - Realized Loss	0.00	15.06	0.00	15.06

Total for Fund 04000 0.00 3,023.00 0.00 3,023.00

Total for Activity ACTIVITY5 0.00 3,023.00 0.00 3,023.00

Total for Output : 00105717 0.00 90,673.73 0.00 90,673.73

Output # : 00108998 Mécanismes holistiques SGBV	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY1 (Appui à l'UMIRR & Institutions)



Combined Delivery Report by Activity

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Sep (2018)		
Output # : 00108998 Mécanismes holistiques SGBV	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	3,869.94	0.00	3,869.94
72220 - Furniture	0.00	2,524.01	0.00	2,524.01
72311 - Fuel, petroleum and other oils	0.00	679.05	0.00	679.05
72315 - Food & Textile Products	0.00	9,360.26	0.00	9,360.26
72399 - Other Materials and Goods	0.00	203.68	0.00	203.68
72505 - Stationery & other Office Supp	0.00	571.79	0.00	571.79
74210 - Printing and Publications	0.00	342.60	0.00	342.60
75705 - Learning costs	0.00	9,253.38	0.00	9,253.38
75709 - Learning - training of counter	0.00	5,621.24	0.00	5,621.24
75711 - TrnWrkshp&Conf - Stipends	0.00	2,420.57	0.00	2,420.57
76110 - Foreign Exch Translation Loss	0.00	12.71	0.00	12.71
76125 - Realized Loss	0.00	1.32	0.00	1.32
76135 - Realized Gain	0.00	- 270.66	0.00	- 270.66
Total for Fund 04000	0.00	34,589.89	0.00	34,589.89
Total for Activity ACTIVITY1	0.00	34,589.89	0.00	34,589.89

Activity : ACTIVITY2 (Assist judiciaire & références)

Fund : 04000 (Core Programme, UNU Centre)

72370 - Security related goods and mat	0.00	9,909.28	0.00	9,909.28
74505 - Insurance	0.00	6.71	0.00	6.71
75705 - Learning costs	0.00	939.41	0.00	939.41
75711 - TrnWrkshp&Conf - Stipends	0.00	90.33	0.00	90.33
76135 - Realized Gain	0.00	- 13.21	0.00	- 13.21
Total for Fund 04000	0.00	10,932.52	0.00	10,932.52
Total for Activity ACTIVITY2	0.00	10,932.52	0.00	10,932.52

Activity : ACTIVITY5 (Suivi)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	62.70	0.00	62.70
Total for Fund 04000	0.00	62.70	0.00	62.70
Total for Activity ACTIVITY5	0.00	62.70	0.00	62.70
Total for Output : 00108998	0.00	45,585.11	0.00	45,585.11



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Sep (2018)		
Output # : 00108999 Coordination & Gestion SGBV	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00108998 Mécanismes holistiques SGBV	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY1 (Ressources humaines)

Fund : 04000 (Core Programme, UNU Centre)

62335 - Hazard Duty Station Allow-IP	0.00	1,600.00	0.00	1,600.00
71405 - Service Contracts-Individuals	0.00	37,006.16	0.00	37,006.16
71410 - MAIP Premium SC	0.00	28.90	0.00	28.90
71415 - Contribution to Security SC	0.00	1,805.80	0.00	1,805.80
72510 - Publications	0.00	336.54	0.00	336.54
77305 - Salaries - IP Staff-TA	0.00	31,969.01	0.00	31,969.01
77310 - Post Adjustment - IP Staff-TA	0.00	22,261.97	0.00	22,261.97
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	144.90	0.00	144.90
77320 - Assg hardship & mob allow-TA	0.00	6,975.00	0.00	6,975.00
77345 - Dep Allowances-IP Staff-TA	0.00	2,753.48	0.00	2,753.48
77353 - Reimb of Income Tax - IP-TA	0.00	1,122.60	0.00	1,122.60
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	835.55	0.00	835.55
77365 - Spec Oper Living Allow-IP-TA	0.00	8,957.47	0.00	8,957.47
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	10,405.60	0.00	10,405.60
77385 - Contribution to Security	0.00	3,389.43	0.00	3,389.43
77386 - Contribution to ICT_TA	0.00	813.47	0.00	813.47
77395 - MAIP Premium TA/IP	0.00	54.22	0.00	54.22
77396 - PAYROLL MGT COST RECOVERY	0.00	386.28	0.00	386.28
77397 - Appendix D TA/IP	0.00	135.57	0.00	135.57
Total for Fund 04000	0.00	130,981.95	0.00	130,981.95
Total for Activity ACTIVITY1	0.00	130,981.95	0.00	130,981.95
Total for Output : 00108999	0.00	130,981.95	0.00	130,981.95

Output # : 00109002 GENDER EQUALITY SEAL	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY1 (STRATEGIES)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	3,062.36	0.00	3,062.36
71615 - Daily Subsistence Allow-Intl	0.00	6,724.88	0.00	6,724.88
72715 - Hospitality Catering	0.00	4,184.95	0.00	4,184.95
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 04000	0.00	13,972.20	0.00	13,972.20
Total for Activity ACTIVITY1	0.00	13,972.20	0.00	13,972.20



Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Sep (2018)		
Output # : 00109002 GENDER EQUALITY SEAL	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (RENFORCEMENT DES CAPACITES)

Fund : 04000 (Core Programme, UNU Centre)

72715 - Hospitality Catering	0.00	- 42.07	0.00	- 42.07
75705 - Learning costs	0.00	5,229.88	0.00	5,229.88
75711 - TrnWrkshp&Conf - Stipends	0.00	438.63	0.00	438.63
Total for Fund 04000	0.00	5,626.44	0.00	5,626.44
Total for Activity ACTIVITY2	0.00	5,626.44	0.00	5,626.44
Total for Output : 00109002	0.00	19,598.64	0.00	19,598.64

Project Total :	0.00	286,839.43	0.00	286,839.43
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

MATHIEU CIOWELA K.
Directeur Pays



MHC 02



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : CAF10
Period : Jan-Sep (2018)
Selected Project Id : 00103906
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105717,00108998,00108999,00109002

Project Id : ALL	Period : Jan-Sep (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31403 - Cen Afr Rep-Crisis Prev &Rcvry	0.00	286,839.43	0.00	286,839.43



Funds Utilization

Selection Criteria :

Business Unit : CAF10
Period : Jan-Sep (2018)
Selected Project Id : 00103906
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105717,00108998,00108999,00109002

Project/Award: 00103906 Lutte Contre l'impunité des SG Period : As Of Sep30,2018

Output #	Impl. Partner	UNDP AMOUNT
00105717	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00108998	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		1,061.24

Output #	Impl. Partner	UNDP AMOUNT
00109002	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Commitments

0.00